

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 16 008 0300016
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		37,953,000.00	743,703.13	38,696,703.13	37,953,000.00	0.00	0.00	743,703.13	38,696,703.13	8,935,938.04	10,703,802.56	0.00	0.00	19,639,740.60	7,320,607.86	10,928,512.17	0.00	0.00	18,249,120.03	0.00	19,056,962.53	0.00	1,390,620.57
A. AGENCY SPECIFIC BUDGET		35,771,000.00	0.00	35,771,000.00	35,771,000.00	0.00	0.00	0.00	35,771,000.00	8,412,405.16	9,411,174.80	0.00	0.00	17,823,579.96	6,971,144.82	9,476,862.53	0.00	0.00	16,448,007.35	0.00	17,947,420.04	0.00	1,375,572.61
Personnel Services		23,372,000.00	0.00	23,372,000.00	23,372,000.00	0.00	0.00	0.00	23,372,000.00	5,049,142.46	6,523,008.39	0.00	0.00	11,572,150.85	4,518,891.39	6,783,268.76	0.00	0.00	11,302,160.15	0.00	11,799,849.15	0.00	269,990.70
Salaries and Wages		18,183,000.00	(140,990.00)	18,042,010.00	18,183,000.00	(140,990.00)	0.00	0.00	18,042,010.00	4,419,891.38	4,515,444.18	0.00	0.00	8,935,335.56	3,933,964.66	4,731,380.20	0.00	0.00	8,665,344.86	0.00	9,106,674.44	0.00	269,990.70
Salaries and Wages - Regular	5010101000	18,183,000.00	(140,990.00)	18,042,010.00	18,183,000.00	(140,990.00)	0.00	0.00	18,042,010.00	4,419,891.38	4,515,444.18	0.00	0.00	8,935,335.56	3,933,964.66	4,731,380.20	0.00	0.00	8,665,344.86	0.00	9,106,674.44	0.00	269,990.70
Basic Salary - Civilian	5010101001	18,183,000.00	(140,990.00)	18,042,010.00	18,183,000.00	(140,990.00)	0.00	0.00	18,042,010.00	4,419,891.38	4,515,444.18	0.00	0.00	8,935,335.56	3,933,964.66	4,731,380.20	0.00	0.00	8,665,344.86	0.00	9,106,674.44	0.00	269,990.70
Other Compensation		4,676,000.00	139,890.00	4,815,890.00	4,676,000.00	139,890.00	0.00	0.00	4,815,890.00	499,178.03	1,868,197.18	0.00	0.00	2,367,375.21	499,178.03	1,868,197.18	0.00	0.00	2,367,375.21	0.00	2,448,514.79	0.00	0.00
Personal Economic Relief Allowance (PERA)	5010201000	720,000.00	0.00	720,000.00	720,000.00	0.00	0.00	0.00	720,000.00	175,178.03	181,818.18	0.00	0.00	356,996.21	175,178.03	181,818.18	0.00	0.00	356,996.21	0.00	363,003.79	0.00	0.00
PERA - Civilian	5010201001	720,000.00	0.00	720,000.00	720,000.00	0.00	0.00	0.00	720,000.00	175,178.03	181,818.18	0.00	0.00	356,996.21	175,178.03	181,818.18	0.00	0.00	356,996.21	0.00	363,003.79	0.00	0.00
Representation Allowance (RA)	5010202000	222,000.00	36,000.00	258,000.00	222,000.00	36,000.00	0.00	0.00	258,000.00	75,000.00	88,500.00	0.00	0.00	163,500.00	75,000.00	88,500.00	0.00	0.00	163,500.00	0.00	94,500.00	0.00	0.00
Transportation Allowance (TA)	5010203000	222,000.00	36,000.00	258,000.00	222,000.00	36,000.00	0.00	0.00	258,000.00	75,000.00	88,500.00	0.00	0.00	163,500.00	75,000.00	88,500.00	0.00	0.00	163,500.00	0.00	94,500.00	0.00	0.00
Transportation Allowance (TA)	5010203001	222,000.00	36,000.00	258,000.00	222,000.00	36,000.00	0.00	0.00	258,000.00	75,000.00	88,500.00	0.00	0.00	163,500.00	75,000.00	88,500.00	0.00	0.00	163,500.00	0.00	94,500.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	180,000.00	28,000.00	208,000.00	180,000.00	28,000.00	0.00	0.00	208,000.00	174,000.00	29,000.00	0.00	0.00	203,000.00	174,000.00	29,000.00	0.00	0.00	203,000.00	0.00	5,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	180,000.00	28,000.00	208,000.00	180,000.00	28,000.00	0.00	0.00	208,000.00	174,000.00	29,000.00	0.00	0.00	203,000.00	174,000.00	29,000.00	0.00	0.00	203,000.00	0.00	5,000.00	0.00	0.00
Year End Bonus	5010214000	1,516,000.00	0.00	1,516,000.00	1,516,000.00	0.00	0.00	0.00	1,516,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516,000.00	0.00	0.00
Bonus - Civilian	5010214001	1,516,000.00	0.00	1,516,000.00	1,516,000.00	0.00	0.00	0.00	1,516,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516,000.00	0.00	0.00
Cash Gift	5010215000	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	1,516,000.00	39,890.00	1,555,890.00	1,516,000.00	39,890.00	0.00	0.00	1,555,890.00	0.00	1,480,379.00	0.00	0.00	1,480,379.00	0.00	1,480,379.00	0.00	0.00	1,480,379.00	0.00	75,511.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	1,516,000.00	39,890.00	1,555,890.00	1,516,000.00	39,890.00	0.00	0.00	1,555,890.00	0.00	1,480,379.00	0.00	0.00	1,480,379.00	0.00	1,480,379.00	0.00	0.00	1,480,379.00	0.00	75,511.00	0.00	0.00
Other Bonuses and Allowances	5010299000	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
Personnel Benefit Contributions		467,000.00	1,100.00	468,100.00	467,000.00	1,100.00	0.00	0.00	468,100.00	130,073.05	139,367.03	0.00	0.00	269,440.08	85,748.70	183,691.38	0.00	0.00	269,440.08	0.00	198,659.92	0.00	0.00
Pag-IBIG Contributions	5010302000	35,000.00	1,100.00	36,100.00	35,000.00	1,100.00	0.00	0.00	36,100.00	14,500.00	18,400.00	0.00	0.00	32,900.00	8,700.00	24,200.00	0.00	0.00	32,900.00	0.00	3,200.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	35,000.00	1,100.00	36,100.00	35,000.00	1,100.00	0.00	0.00	36,100.00	14,500.00	18,400.00	0.00	0.00	32,900.00	8,700.00	24,200.00	0.00	0.00	32,900.00	0.00	3,200.00	0.00	0.00
PhilHealth Contributions	5010303000	397,000.00	0.00	397,000.00	397,000.00	0.00	0.00	0.00	397,000.00	106,87													

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Furniture and Fixtures	5020322001	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	18,079.30	938.00	0.00	0.00	19,017.30	9,826.00	9,191.30	0.00	0.00	19,017.30	0.00	50,982.70	0.00	0.00
Utility Expenses		1,015,000.00	0.00	1,015,000.00	1,015,000.00	0.00	0.00	0.00	1,015,000.00	247,993.62	268,153.76	0.00	0.00	516,147.38	155,081.66	183,902.47	0.00	0.00	338,984.13	0.00	498,852.62	0.00	177,163.25
Water Expenses	5020401000	65,000.00	0.00	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	11,425.13	15,044.00	0.00	0.00	26,469.13	5,922.30	18,806.83	0.00	0.00	24,729.13	0.00	38,530.87	0.00	1,740.00
Electricity Expenses	5020402000	950,000.00	0.00	950,000.00	950,000.00	0.00	0.00	0.00	950,000.00	236,568.49	253,109.76	0.00	0.00	489,678.25	149,159.36	165,095.64	0.00	0.00	314,255.00	0.00	460,321.75	0.00	175,423.25
Communication Expenses		231,000.00	0.00	231,000.00	231,000.00	0.00	0.00	0.00	231,000.00	43,167.00	46,540.01	0.00	0.00	89,707.01	39,177.00	50,530.01	0.00	0.00	89,707.01	0.00	141,292.99	0.00	0.00
Postage and Courier Services	5020501000	76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	8,720.00	6,468.01	0.00	0.00	15,188.01	5,025.00	10,163.01	0.00	0.00	15,188.01	0.00	60,811.99	0.00	0.00
Telephone Expenses	5020502000	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	19,300.00	24,900.00	0.00	0.00	44,200.00	19,300.00	24,900.00	0.00	0.00	44,200.00	0.00	25,800.00	0.00	0.00
Mobile	5020502001	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	19,300.00	24,900.00	0.00	0.00	44,200.00	19,300.00	24,900.00	0.00	0.00	44,200.00	0.00	25,800.00	0.00	0.00
Internet Subscription Expenses	5020503000	81,000.00	0.00	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	14,262.00	14,262.00	0.00	0.00	28,524.00	14,262.00	14,262.00	0.00	0.00	28,524.00	0.00	52,476.00	0.00	0.00
Cable, Satellite, Telegraph and Radio Expenses	5020504000	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	885.00	910.00	0.00	0.00	1,795.00	590.00	1,205.00	0.00	0.00	1,795.00	0.00	2,205.00	0.00	0.00
Confidential, Intelligence and Extraordinary		116,000.00	0.00	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	27,528.43	26,400.00	0.00	0.00	53,928.43	27,528.43	26,400.00	0.00	0.00	53,928.43	0.00	62,071.57	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	116,000.00	0.00	116,000.00	116,000.00	0.00	0.00	0.00	116,000.00	27,528.43	26,400.00	0.00	0.00	53,928.43	27,528.43	26,400.00	0.00	0.00	53,928.43	0.00	62,071.57	0.00	0.00
General Services		6,178,000.00	(154,867.56)	6,023,132.44	6,178,000.00	(154,867.56)	0.00	0.00	6,023,132.44	1,730,363.02	1,650,929.56	0.00	0.00	3,381,292.58	1,667,799.39	1,291,638.10	0.00	0.00	2,959,437.49	0.00	2,641,839.86	0.00	421,855.09
Janitorial Services	5021202000	130,000.00	0.00	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	46,244.91	0.00	0.00	46,244.91	0.00	46,244.91	0.00	0.00	46,244.91	0.00	83,755.09	0.00	0.00
Security Services	5021203000	1,050,000.00	0.00	1,050,000.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00	0.00	463,022.60	0.00	0.00	463,022.60	0.00	192,116.23	0.00	0.00	192,116.23	0.00	586,977.40	0.00	270,906.37
Other General Services	5021299000	4,998,000.00	(154,867.56)	4,843,132.44	4,998,000.00	(154,867.56)	0.00	0.00	4,843,132.44	1,730,363.02	1,141,662.05	0.00	0.00	2,872,025.07	1,667,799.39	1,053,276.96	0.00	0.00	2,721,076.35	0.00	1,971,107.37	0.00	150,948.72
Other General Services	5021299099	4,998,000.00	(154,867.56)	4,843,132.44	4,998,000.00	(154,867.56)	0.00	0.00	4,843,132.44	1,730,363.02	1,141,662.05	0.00	0.00	2,872,025.07	1,667,799.39	1,053,276.96	0.00	0.00	2,721,076.35	0.00	1,971,107.37	0.00	150,948.72
Repairs and Maintenance		110,000.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	46,950.00	53,221.71	0.00	0.00	100,171.71	0.00	100,171.71	0.00	0.00	100,171.71	0.00	9,828.29	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	110,000.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	46,950.00	53,221.71	0.00	0.00	100,171.71	0.00	100,171.71	0.00	0.00	100,171.71	0.00	9,828.29	0.00	0.00
Motor Vehicles	5021306001	110,000.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	46,950.00	53,221.71	0.00	0.00	100,171.71	0.00	100,171.71	0.00	0.00	100,171.71	0.00	9,828.29	0.00	0.00
Taxes, Insurance Premiums and Other Fees		86,000.00	0.00	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	3,375.00	19,875.00	0.00	0.00	23,250.00	3,375.00	19,875.00	0.00	0.00	23,250.00	0.00	62,750.00	0.00	0.00
Taxes, Duties and Licenses	5021501000	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00
Fidelity Bond Premiums	5021502000	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	3,375.00	19,875.00	0.00	0.00	23,250.00	3,375.00	19,875.00	0.00	0.00	23,250.00	0.00	21,750.00	0.00	0.00
Insurance Expenses	5021503000	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00
Other Maintenance and Operating Expenses		2,379,000.00	22,375.56	2,401,375.56	2,379,000.00	22,375.56	0.00	0.00	2,401,375.56	693,464.64	526,415.56	0.00	0.00	1,219,880.20	307,044.65	453,435.55	0.00	0.00	760,480.20	0.00	1,181,495.36	0.00	459,400.00
Representation Expenses	5029903000	230,000.00	0.00	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	30,644.00	25,940.00	0.00	0.00	56,584.00	2,924.00	53,660.00	0.00	0.00	56,584.00	0.00	173,416.00	0.00	0.00
Transportation and Delivery Expenses	5029904000	10,000.00	3,275.56	13,275.56	10,000.00	3,275.56																	